

STATEMENT OF PURPOSE

RS23745

This is the FY 2016 appropriation to the Regulatory Boards in the amount of \$6,831,100 with full-time equivalent positions capped at 64. This appropriation provides for increased cost of benefits, inflationary adjustments for rent, an increase to replace one printer, and statewide cost allocation. This bill includes an ongoing 3% merit-based increase in employee compensation for permanent employees to be distributed at the discretion of agency heads. Finally, it includes three line items for the Board of Professional Engineers and Land Surveyors: 1) to increase the executive director's salary to \$95,000 annually; 2) for additional IT support to develop a computer interface for licensing and certificate renewals, among other things; and 3) additional working days for the board. Overall, this appropriation is a 2.9% increase over the FY 2015 original appropriation.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2015 Original Appropriation	64.00	0	6,640,900	0	6,640,900
Removal of One-Time Expenditures	0.00	0	(35,800)	0	(35,800)
FY 2016 Base	64.00	0	6,605,100	0	6,605,100
Benefit Costs	0.00	0	41,600	0	41,600
Inflationary Adjustments	0.00	0	49,700	0	49,700
Replacement Items	0.00	0	2,500	0	2,500
Statewide Cost Allocation	0.00	0	3,500	0	3,500
Change in Employee Compensation	0.00	0	97,500	0	97,500
FY 2016 Program Maintenance	64.00	0	6,799,900	0	6,799,900
1. Exec Dir Salary Increase - IPELS	0.00	0	12,200	0	12,200
2. IT Support - IPELS	0.00	0	15,000	0	15,000
3. Additional Board Honoraria - IPELS	0.00	0	4,000	0	4,000
FY 2016 Total	64.00	0	6,831,100	0	6,831,100
Chg from FY 2015 Orig Approp	0.00	0	190,200	0	190,200
% Chg from FY 2015 Orig Approp.	0.0%		2.9%		2.9%

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